

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office:

Region:

Address:

Ligao City Water District

V-Albay

Natera Street;Dunao, Ligao City

Agency Account Code:

Organization Type:

Contact Person:

Position:

E-mail :

Telephone/Mobile Nos:

Conсорcia P. Rañosa

General Manager

ligaacitywaterdistrict@yahoo.com

(02) 485-13-99

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.36	0.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1	1	1	3	131.98	1	1	1	3	131.98	1	1	1	3	131.98	1	1	1	3	131.98	12.00	43.992	527.90
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.6272	0.00
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.2352	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00

Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	1			1	72.78				0	0.00	1			1	72.78				0	0.00	2.00	72.7792	145.56
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1			1	682.24	1			1	682.24	1			1	682.24	1			1	682.24	4.00	682.24	2,728.96
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1			1	1,029.60	1			1	1,029.60	1			1	1,029.60	1			1	1,029.60	4.00	1029.6	4,118.40
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00	4.00	1300	5,200.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	1			1	765.44	1			1	765.44	1			1	765.44	1			1	765.44	4.00	765.44	3,061.76
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.2192	0.00
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	56.056	0.00
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.496	0.00
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.0432	0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	132.3712	0.00
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.752	0.00
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	114.5144	0.00
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.9792	0.00
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.3472	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.2	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.776	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	1			1	70.72	1			1	70.72	1			1	70.72	1			1	70.72	4.00	70.72	282.88
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1			1	101.92	1			1	101.92	1			1	101.92	1			1	101.92	4.00	101.92	407.68
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	1	1	1	3	196.25	1	1	1	3	196.25	1	1	1	3	196.25	1	1	1	3	196.25	12.00	65.416	784.99
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	2			2	39.46	2			2	39.46	2			2	39.46	2			2	39.46	8.00	19.7288	157.83
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2			2	39.00	2			2	39.00	2			2	39.00	2			2	39.00	8.00	19.5	156.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.4	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	2		2	4	191.28		2		2	95.64	2		2	4	191.28		2		2	95.64	12.00	47.8192	573.83
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	1	1	3	62.03	1	1	1	3	62.03	1	1	1	3	62.03	1	1	1	3	62.03	12.00	20.6752	248.10
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	2	2	2	6	120.31	2	2	2	6	120.31	2	2	2	6	120.31	2	2	2	6	120.31	24.00	20.0512	481.23
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1			1	18.20	1			1	18.20	1			1	18.20	1			1	18.20	4.00	18.2	72.80
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	1			1	55.12	1		1	2	110.24	1		1	2	110.24	1		1	2	110.24	7.00	55.12	385.84
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	1		1	2	213.20	1		1	2	213.20	1		1	2	213.20	1		1	2	213.20	8.00	106.6	852.80
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.2	0.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.1	0.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	2		2	4	72.80	2		2	4	72.80	2		2	4	72.80	2		2	4	72.80	16.00	18.2	291.20

41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	1	1	1	3	152.88	1	1	1	3	152.88	1	1	1	3	152.88	1	1	1	3	152.88	12.00	50.96	611.52
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	1			1	974.48				0	0.00	1			1	974.48				0	0.00	2.00	974.48	1,948.96
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1192.88	0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	2	2	2	6	434.93	2	2	2	6	434.93	2	2	2	6	434.93	2	2	2	6	434.93	24.00	72.488	1,739.71
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	5			5	77.38				0	0.00				0	0.00				0	0.00	5.00	15.4752	77.38
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.06	0.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece	1		1	2	260.00		1		1	130.00	1		1	2	260.00		1		1	130.00	6.00	130	780.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	1		1	2	61.15				0	0.00	1		1	2	61.15		1		1	30.58	5.00	30.576	152.88
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1			1	41.60	1			1	41.60	1			1	41.60	1			1	41.60	4.00	41.6	166.40
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	12.00	23.92	287.04
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.008	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	1	1	1	3	112.29	1	1	1	3	112.29	1	1	1	3	112.29	1	1	1	3	112.29	12.00	37.4296	449.16
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	122.98	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	1			1	24.84				0	0.00	1			1	24.84				0	0.00	2.00	24.8352	49.67
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1			1	1,911.00				0	0.00				0	0.00				0	0.00	1.00	1911	1,911.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.6	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	110.24	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	49.6912	0.00
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	3	3	3	9	1,258.92	3	3	3	9	1,258.92	3	3	3	9	1,258.92	3	3	3	9	1,258.92	36.00	139.88	5,035.68
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.5872	0.00

Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit	1			1	39,208.00				0	0.00	1			1	39,208.00				0	0.00	2.00	39208	78,416.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1			1	2,724.80				0	0.00	1			1	2,724.80				0	0.00	2.00	2724.8	5,449.60
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	1			1	276.64				0	0.00	1			1	276.64				0	0.00	2.00	276.64	553.28
71	43211503-LCT-03	Laptop Computer, branded	unit	1			1	35,916.40				0	0.00				0	0.00				0	0.00	1.00	35916.4	35,916.40
72	43211708-MO-Q01	MOUSE, optical, USB connection type	unit	1			1	134.99				0	0.00				0	0.00				0	0.00	1.00	134.992	134.99
Office Equipment and Accessories and Supplies																										
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.5712	0.00
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.3952	0.00
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.5504	0.00
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.52	0.00
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	2	2	2	6	105.33	2	2	2	6	105.33	2	2	2	6	105.33	2	2	2	6	105.33	24.00	17.5552	421.32
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	1	1	1	3	209.35	1	1	1	3	209.35	1	1	1	3	209.35	1	1	1	3	209.35	12.00	69.784	837.41
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	1	1	1	3	205.92	1	1	1	3	205.92	1	1	1	3	205.92	1	1	1	3	205.92	12.00	68.64	823.68
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1			1	408.14				0	0.00	1			1	408.14				0	0.00	2.00	408.1376	816.28
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1			1	518.08				0	0.00	1			1	518.08				0	0.00	2.00	518.076	1,036.15
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00
88	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	1			1	328.64				0	0.00				0	0.00				0	0.00	1.00	328.64	328.64
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	1			1	410.80				0	0.00				0	0.00				0	0.00	1.00	410.8	410.80
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	78.9152	0.00
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.6056	0.00
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.292	0.00
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	291.2	0.00
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	1			1	171.08				0	0.00	1			1	171.08				0	0.00	2.00	171.08	342.16
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	1			1	213.72				0	0.00	1			1	213.72				0	0.00	2.00	213.72	427.44
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	0.00
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.6352	0.00
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.8752	0.00
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.232	0.00
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	1			1	10.31				0	0.00				0	0.00				0	0.00	1.00	10.3064	10.31
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	1			1	10.31				0	0.00				0	0.00				0	0.00	1.00	10.3064	10.31
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	1			1	10.31				0	0.00				0	0.00				0	0.00	1.00	10.3064	10.31
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.6512	0.00
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.6512	0.00

110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.6512	0.00
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5.98	0.00
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.74	0.00
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.7896	0.00
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.6352	0.00
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	1	1	1	3	290.16	1	1	1	3	290.16	1	1	1	3	290.16	1	1	1	3	290.16	12.00	96.72	1,160.64
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.664	0.00
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.7728	0.00
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.404	0.00
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.3792	0.00
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	187.2	0.00
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.9552	0.00
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.6	0.00
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	82.16	0.00
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.8	0.00
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.1792	0.00
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.8272	0.00
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10400	0.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	135.2	0.00
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8088.08	0.00
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.2	0.00
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																										
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
Audio and Visual Equipment and Supplies																										
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28860	0.00
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18616	0.00

Flag or Accessories																										
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1		1	2	638.56		1		1	319.28	1		1	2	638.56		1		1	319.28	6.00	319.28	1,915.68
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00			0	0.00				0	0.00				0	0.00	0.00	46.28	0.00	
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	2			2	2,288.00			0	0.00				0	0.00				0	0.00	2.00	1144	2,288.00	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	4992	0.00	
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	6828.1408	0.00	
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	10			10	2,626.00			0	0.00				0	0.00				0	0.00	10.00	262.6	2,626.00	
293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece	10			10	2,626.00			0	0.00				0	0.00				0	0.00	10.00	262.6	2,626.00	
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	2			2	2,652.00			0	0.00				0	0.00				0	0.00	2.00	1326	2,652.00	
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	2			2	2,652.00			0	0.00				0	0.00				0	0.00	2.00	1326	2,652.00	
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00			0	0.00				0	0.00				0	0.00	0.00	39.78	0.00	
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00			0	0.00				0	0.00				0	0.00	0.00	42.38	0.00	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00			0	0.00				0	0.00				0	0.00	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00			0	0.00				0	0.00				0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																										
1	43212111-GFA-001	* Airline Ticket	ticket	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5000	60,000.00
Motor Vehicles																										
A. For the Exercise of the Executive Functions																										
	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00			0	0.00				0	0.00				0	0.00	0.00	0	0.00	

1	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

3	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4																										

	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

1	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

3	25101801-VB5-01	Motorcyle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
C. For the Transport of Sick and/or Injured Persons																										
	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

1	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
D. For Patrol Operations																										
1	25101702-VD101A	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD101B	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101702-VD4-01	Patrol motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
F. For Disaster Response and Rescue/Relief Operations																											
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	

2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
H. For Fire Fighting Operations																										
1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
Common Office Equipment																										
1	44111905-WB-N01	White Board		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common Janitorial Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
2	52161520-MC-M01	Microphone	500.00	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
3	52161512-SP-K01	Speakers	10,000.00	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
4	32101514-AM-P01	Amplifier		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
5	52161517-EQ-E01	Equalizer		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Paper Materials and Products																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables																										
1		Water Meter (1/2 " diameter;plastic)	pcs	100	100	100	300	180,000.00	100	100	100	300	180,000.00	100	100	100	300	180,000.00	100	100	100	300	180,000.00	1,200.00	600.00	720,000.00
2		Chlorine Granules	Drums(40kg)	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	13,200.00
3		coupling reducer (GI;1/2" x 3/4)	pcs	30	30	30	90	2,250.00	30	35	35	100	2,500.00	30	30	35	95	2,375.00	35	35	30	100	2,500.00	385.00	25.00	9,625.00
4		Seal Tape 1/2"	pcs	320	330	340	990	11,880.00	320	340	350	1010	12,120.00	320	330	350	1000	12,000.00	350	350	330	1030	12,360.00	4,030.00	12.00	48,360.00
5		Seal Tape 3/4"	pcs	160	160	150	470	8,460.00	160	170	160	490	8,820.00	170	170	160	500	9,000.00	165	165	160	490	8,820.00	1,950.00	18.00	35,100.00
6		Elbow Reducer 1/2 x 3/4	pcs	30	30	30	90	2,250.00	30	30	30	90	2,250.00	30	30	30	90	2,250.00	30	30	30	90	2,250.00	360.00	25.00	9,000.00
7		Plug 1/2	pcs	47	37	35	119	1,785.00	30	38	35	103	1,545.00	45	46	48	139	2,085.00	45	48	45	138	2,070.00	499.00	15.00	7,485.00
8		Plug 3/4	pcs	80	66	66	212	4,240.00	68	75	78	221	4,420.00	85	68	78	231	4,620.00	68	85	80	233	4,660.00	897.00	20.00	17,940.00

9		coupling 1/2	pcs	15	15	15	45	675.00	15	15	15	45	675.00	15	15	15	45	675.00	15	15	15	45	675.00	180.00	15.00	2,700.00
10		Straight Elbow 1/2	pcs	30	30	35	95	1,425.00	35	35	30	100	1,500.00	35	30	35	100	1,500.00	35	35	35	105	1,575.00	400.00	15.00	6,000.00
11		Elbow 1/2	pcs	130	130	120	380	24,700.00	120	130	120	370	24,050.00	130	120	120	370	24,050.00	120	130	130	380	24,700.00	1,500.00	65.00	97,500.00
12		Hack Saw Blade	pcs	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	2	2	2	6	480.00	24.00	80.00	1,920.00
13		Male Adaptor 1/2	pcs	130	130	120	380	24,700.00	120	130	120	370	24,050.00	130	120	120	370	24,050.00	120	130	130	380	24,700.00	1,500.00	65.00	97,500.00
14		PE Pipe 1/2 x 200m (SDR 11)	roll	1			1	3,750.00	1			1	3,750.00	1			1	3,750.00	1		1	2	7,500.00	5.00	3,750.00	18,750.00
15		PE Pipe 1 (SDR 11)	roll	1	1	1	3	24,000.00	1	1	11	13	104,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	22.00	8,000.00	176,000.00
16		PE Pipe 2" (SDR11)	roll	10	1	10	21	252,000.00	1	10	1	12	144,000.00	10	2	10	22	264,000.00	2	10	2	14	168,000.00	69.00	12,000.00	828,000.00
17		PE Pipe 2 1/2 (SDR11)	roll	1		1	2	29,000.00		1		1	14,500.00	1		1	2	29,000.00		1	1	2	29,000.00	7.00	14,500.00	101,500.00
18		Male Adaptor 1"	pcs	2	4	3	9	1,125.00	3	4	3	10	1,250.00	4	6	5	15	1,875.00	4	5	5	14	1,750.00	48.00	125.00	6,000.00
19		Male Adaptor 2"	pcs	2	2	5	9	5,265.00	2	2	2	6	3,510.00	2	2	2	6	3,510.00	2	2	2	6	3,510.00	27.00	585.00	
20		Compresion Coupling 1/2"	pcs	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	10	10	10	30	5,850.00	120.00	195.00	23,400.00
21		Compresion Coupling 1"	pcs	3	2	3	8	3,120.00	3	5	4	12	4,680.00	5	5	3	13	5,070.00	3	5	4	12	4,680.00	45.00	390.00	17,550.00
22		Compresion Coupling 2"	pcs	2	2	2	6	3,510.00	2	2	4	8	4,680.00	2	2	2	6	3,510.00	2	2	2	6	3,510.00	26.00	585.00	15,210.00
23		Compresion Coupling 2 1/2"	pcs	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	1	5	4,000.00	2	2	2	6	4,800.00	23.00	800.00	18,400.00
24		Ccorporation Cock 3/4 x 1/2"	pcs	30	30	30	90	45,000.00	30	30	30	90	45,000.00	30	30	30	90	45,000.00	30	30	30	90	45,000.00	360.00	500.00	180,000.00
25		Nipple 1/2 x 12" (S40)	pcs	60	60	60	180	11,700.00	60	60	60	180	11,700.00	60	60	60	180	11,700.00	60	60	60	180	11,700.00	720.00	65.00	46,800.00
26		Gate Valve 1/2	pcs	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	360.00	380.00	136,800.00
27		Saddle Clamp 2 X 1/2 (GI)	pcs	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	30	30	30	90	34,200.00	360.00	380.00	136,800.00
28		Rubber Tube	pcs	20	20	20	60	18,000.00	20	20	20	60	18,000.00	30	30	30	90	27,000.00	20	20	20	60	18,000.00	270.00	300.00	81,000.00
Other Categories																										
7	40161513-FF-001	Fuel Filters	pcs	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800	3,200.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery	pcs	1	1		2	12,000.00				0	0.00	1	1		2	12,000.00			1	1	6,000.00	5.00	6000	30,000.00

A. TOTAL									P	3,137,087.55
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	313,708.76
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)									P	3,450,796.31
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									P	-
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		120,179.06		23,381.43		68,580.05		23,412.01	P	235,552.55
G.2 Other Items not available at PS but regulary purchased from other sources		754,465.00		700,630.00		775,850.00		670,590.00	P	2,901,535.00
TOTAL MONTHLY CASH REQUIREMENTS		874,644.06		724,011.43		844,430.05		694,002.01	P	3,137,087.55

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



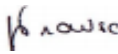
Ronaldo Quinto
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:



Marenel N. Odoño
Accountant / Local Budget Officer

Approved by:



Consorcia P. Rañosa
Head of Office/Agency

Date Prepared: _____